

## Southeast Area Transit (SEAT)

Route 12 & 2A, P.O. Box 787  
Norwich, CT 06360  
(860)886-2631

Chief Executive Officer: Thomas F. Kirker,  
CEO/General Manager  
ID Number: 1040

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>New London--Norwich, CT</b>	
Square Miles	110
Population	156,286
Population Ranking out of 405 UZA's	159

##### Service Area Statistics

Square Miles	325
Population	203,917

##### Service Consumption

Annual Passenger Miles	0 F
Annual Unlinked Trips	0 F
Average Weekday Unlinked Trips	0 F
Average Saturday Unlinked Trips	0 F
Average Sunday Unlinked Trips	0 F

##### Service Supplied

Annual Vehicle Revenue Miles	0 F
Annual Vehicle Revenue Hours	0 F
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$733,219
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$733,219</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$733,219
Local Funds	43,101
State Funds	1,554,099
Federal Assistance	0
Other Funds	304,163
<b>Total Operating Funds Expended</b>	<b>\$2,634,582</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,115,805
Materials and Supplies	341,469
Purchased Transportation	0
Other Operating Expenses	177,308
<b>Total Operating Expenses</b>	<b>\$2,634,582</b>

##### Reconciling Cash Expenditures

	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

#### Characteristics

Operating Expense	<b>Bus</b> \$2,634,582
Capital Funding	\$0 F
Annual Passenger Miles	0 F
Annual Vehicle Revenue Miles	0 F
Annual Unlinked Trips	0 F
Average Weekday Unlinked Trips	0 F
Annual Vehicle Revenue Hours	0 F
Fixed Guideway Directional Route Miles	0.0 F
Vehicles Available for Maximum Service	25
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	39%
Incidents	13
Fatalities	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.00 F
Operating Expense per Vehicle Revenue Hour	\$0.00 F

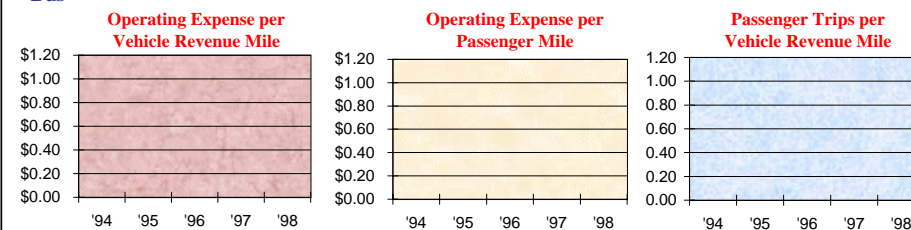
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 F
Operating Expense per Unlinked Passenger Trip	\$0.00 F

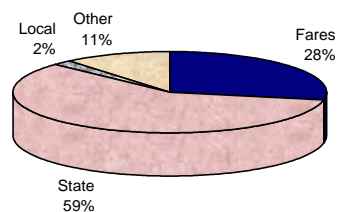
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.00 F
Unlinked Passenger Trips per Vehicle Revenue Hour	0.00 F

#### Bus



#### Sources of Operating Funds Expended



Data Source: 1998 National Transit Database